UD Facts & Figures 2017-18

OPERATING REVENUE, EXPENSES AND TRANSFERS
Fiscal Year 2017

OPERATING REVENUE
($992.0 millions)

- Tuition & fees* 43%
- Grants, contracts, & other exchange transactions 18%
- Contributions 3%
- Sales & services of auxiliary enterprises* 13%
- Endowment distributions 5%
- Other 6%
- State operating appropriations 12%
- Salaries & wages 44%
- Benefits 18%
- Transfers 4%
- Supplies & general 22%
- Interest 2%
- Depreciation, amortization, & loss on disposals 7%
- Travel 3%
- Scholarships & fellowships 11%

* Net of scholarships & fellowships

OPERATING EXPENSES AND TRANSFERS
($992.0 millions)

- Instruction and departmental research & academic support 50%
- Sponsored research & extension and public service 20%
- Auxiliary enterprises 12%
- Student services 4%
- Transfers 5%
- General institutional support 9%
- Student aid 1%
- Benefits 18%
- Supplies & general 22%
- Salaries & wages 44%
- Transfers 4%
- Depreciation, amortization, & loss on disposals 7%
- Travel 3%
- Interest 2%

By Natural Classification

By Function

Source: Controller's Office