

UD Facts & Figures 2016-17

STATEMENT OF OPERATING ACTIVITIES
FY 12 Through FY 16
(Thousands of Dollars)

	FY 12	FY 13	FY 14	FY 15	FY 16
	\$	\$	\$	\$	\$
OPERATING REVENUE:					
Tuition and fees, less scholarships & fellowships ⁽¹⁾	354,844	370,912	381,515	406,304	412,241
State operating appropriations	112,427	115,072	117,044	117,005	118,749
Grants, contracts, and other exchange transactions	165,692	172,725	170,948	172,078	172,405
Sales and services of auxiliary enterprises, net	110,657	116,795	121,734	128,117	129,691
Endowment distributions	44,603	46,557	48,187	50,152	50,470
Contributions	25,048	23,483	28,873	31,732	29,392
Other	37,714	38,876	39,807	48,054	51,833
Total operating revenues and support	850,985	884,420	908,108	953,442	964,781
<i>⁽¹⁾ Scholarships and fellowships</i>	106,186	117,508	131,010	143,804	147,605
OPERATING EXPENSES AND TRANSFERS:					
Salaries and wages	389,680	408,066	408,053	416,815	423,340
Benefits	141,239	149,019	148,812	164,441	190,261
Supplies and general	172,593	188,216	193,912	207,858	210,386
Travel	21,473	21,976	23,965	26,080	25,812
Depreciation, amortization, and loss on disposals	58,440	56,052	64,658	67,257	75,189
Interest	16,551	17,425	22,109	20,780	21,104
Transfers	51,009	43,666	46,599	50,211	18,689
Total operating expenses and transfers	850,985	884,420	908,108	953,442	964,781

Source: University Finance