

APLU Priorities in FY2013 Budget Request (\$ in millions)

	FY2010 Enacted	FY2011 Enacted	FY2012 President Request	FY12 Estimated	FY2013 President Request
AGRICULTURE					
Agriculture and Food Research Initiative (AFRI)	262.4	264.5	324.6	264.5	325.0
Hatch Act Funds	215.0	236.3	204.2	236.3	234.8
Smith Lever Funds 3(b) and 3(c)	297.5	293.9	282.6	294.0	292.4
Evans-Allen Program	48.5	50.9	48.5	50.9	50.9
McIntire-Stennis Cooperative Forestry	29.0	32.9	27.5	32.9	32.9
1890 Institutions and Tuskegee	42.7	42.6	42.7	42.6	42.6
Extension Services at the 1994 Institutions	4.3	4.3	5.3	4.3	4.3
COMMERCE-JUSTICE-SCIENCE					
National Science Foundation (NSF)	6,926	6,860	7,770	7,033	7,373
National Aeronautics and Space Administration (NASA), <i>Science Mission Directorate</i>	4,469.0	4,945	5,017	5,090	4,911
NASA, <i>Aeronautics Research Directorate</i>	497.0	535	570	570	552
NASA, <i>Space Technology</i>	275	--	1,024	575	699
NASA, <i>Education Programs</i>	180	145	138	136	100
National Oceanographic and Atmospheric Administration (NOAA)	4,853	4,600	5,498	4,894	5,060
NIST, <i>Manufacturing Extension Program (MEP)</i>	124.7	128.7	142.6	128.4	128.0
NIST, <i>Advanced Manufacturing Technology Consortia (AMTech)</i>				--	21
EDA, <i>Regional Innovation Strategies Program</i>				--	25
DEFENSE					
Dept of Defense Basic Research (6.1)	2,000	2,002	2,079	2,117	2,120
ENERGY AND WATER DEVELOPMENT					
Department of Energy (DOE), <i>Office of Science</i>	4,904	4,884	5,416	4,889	4,992
DOE, Office of Science, <i>Energy Frontier Research Centers</i>	--	TBD	100	100	120
DOE, <i>Advanced Research Projects Agency for Energy (ARPA-E)</i>	--	180	550	275	350
DOE, <i>Cross-Agency Energy Innovation Hubs</i>	66 (3 Hubs)	TBD	146 (6 Hubs)	112.9 (5)	6 Hubs – 1 new

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INTERIOR-ENVIRONMENT					
National Endowment for the Humanities (NEH)	167.5	155	146	146	154
United States Geological Survey (USGS), <i>Water Resources Research Institutes (WRRI)</i>	6.5	6.5	--	6.5	6.5
USGS, <i>Cooperative Fish and Wildlife Research Units</i>	19.3	19.1	18.9	18.76	18.92
Environmental Protection Agency (EPA), <i>Office of Science and Technology</i>	848	813	825.6	794	807
LABOR-HEALTH AND HUMAN SERVICES- EDUCATION					
National Institutes of Health (NIH)	31,168	30,688	31,829	30,640	30,702
Department of Education Student Aid, <i>Pell Grant</i> (maximum award, in real dollars)	5,550	5, 550	5,550	5,550	5,635
ED Student Aid, <i>Graduate Assistance in Areas of National Need (GAANN) (Javits now included)</i>	31	TBD	41 (9.6 Javits and 31 GAANN)	30.8	30.9
ED Student Aid, <i>Supplemental Educational Opportunity Grant (SEOG)</i>	757	736	757	735	735
ED Student Aid, <i>Federal Work Study</i>	980	980	980	977	1,130
ED Student Aid, <i>TRIO Programs</i>	910	827	920	840	840
ED Student Aid, <i>GEARUP Programs</i>	323	303	323	301.4	302
ED International Programs	125	75	125	74.2	75.7
STATE-FOREIGN OPERATIONS					
Agency for International Development (USAID), <i>Higher Education in Africa</i>	15	15	--	15	--
USAID, <i>Collaborative Research Support Programs (CRSPs)</i>	31.5	31.5	--	31.5	--