BUDGET OFFICE ANALYST ASSIGNMENTS - INTERIM

Mandy Minner, Chief Budget Officer (x1234)

( ) Indicates Backup Analyst

Lionel Gilibert (x8220)
Director, *Operations*

Functional
- Budget Model Lead
- Trustee Budget Development
- Primary Liaison with State OMB Reporting and CGO (Vacant)
- Budget Turnaround
- FOIA Requests (Bob)
- Office Operations Coordination (Ron)

Colleges
- College of Agriculture and Natural Resources

President Units
- Office of the President
- Office of Development & Alumni Relations
- Office of University Secretary
- Office of General Counsel
- Title IX
- Institutional Research
- Office of Communications & Marketing (Ron)

EVP Units
- Budget Office
- Office of the Executive Vice President

Ron Huggins (x2731)
Director, *Financial Reporting and Analysis*

Functional
- All Funds Reporting - Lead (John) - Interim
- Financial Statement Reconciliation - Interim
- Office Operations Coordination (Lionel)
- Coordinate Office Presentations/Quality Control
- Budget System

Colleges
- College of Engineering

President Units
- Office of Communications & Marketing (Lionel)

EVP Units
- Campus & Public Safety

Vacant (x2819) ***Interim workload distribution in yellow***
Vacant

Functional
- All Funds Reporting - Lead (John)
- Capital - Funding Requests, Budget & State Reporting Requirements (Lionel)
- Financial Statement Reconciliation

Colleges
- College of Health Sciences

EVP Units
- Facilities, Real Estate & Auxiliary Svc.

Doug Bernart (x7385)
Budget Analyst II

Functional
- Fringe Benefit Analysis & Projections (Lionel)
- Capital - Funding Requests, Budget & State (Interim)

Colleges
- College of Arts and Sciences
- College of Education and Human Development

EVP Units
- Facilities, Real Estate & Auxiliary Svc. (Interim)

Provost Units
- Enrollment Management
- Graduate & Professional Education
- Deputy Provost
- Office of the Provost
- University Diversity Initiative

John Poehlmann (x8075)
Budget Analyst II

Functional
- University Wide Projections - Year End Sheet
- Comprehensive Fee Analysis & Projections (Ron)
- Financial Statement Reconciliation (Interim)

Colleges
- College of Earth, Ocean and Environment

President Units
- Intercollegiate Athletics/Recreation (Ron)
- Research, Scholarship & Innovation

Provost Units
- Student Life

Ray Palladino (x2404)
Budget Analyst I

Functional
- RBB Model - Support & Quarterly Allocations
- Algorithm 1 Current Year Revenue Projections
- Tech Fund

Colleges
- Lerner College of Business and Economics
- College of Health Sciences (Interim)

EVP Units
- Finance
- Investment Office
- Information Technologies
- Human Resources
- Internal Audit

Provost Units
- Libraries

Robert Bosler (X1235)
Budget Assistant III

Functional
- Capital - Support/Mike
  - Project Set Ups, Funding & Closures
- Budget Ledgers - Control Availability
- PeopleSoft Trees/ Tables - Update/Maintenance
  - Self Supporting
  - Fund Type
  - Fringe Benefits
- Trustee Report - Support/Lionel
  - Major Transfers
- Allocations - Support/Lionel
  - Self-Supporting
  - Deferred Revenue

Rosemarie Fahringer (X1234)
Administrative Assistant III

Functional
- Administrative support for CBO/Directors/Analysts
- HR Liaison
- Website Maintenance/IT Liaison
- Calendar Maintenance/Scheduling
- Basic and Self-Supporting Code Maintenance
- Purchasing/Purchasing Card Reconciliations

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