# BUDGET OFFICE ANALYST ASSIGNMENTS - INTERIM

## Lionel Gilibert (x8220)
**Director, Operations**

**Functional**
- Budget Model Lead
- Trustee Budget Development
- Primary Liaison with State OMB Reporting and CGO (Mandy)
- Fringe Benefit Analysis & Projections - (Back-up)
- Budget Turn Around
- FOIA Requests (Bob)
- Office Operations Coordination (Ron)

**Colleges**
- College of Agriculture and Natural Resources
- College of Arts & Sciences - (Back-up)

**President Units**
- Office of the President
- Office of Development & Alumni Relations
- Office of University Secretary
- Office of General Counsel
- Title IX

**EVP Units**
- Budget Office
- Office of the Executive Vice President

## Ron Huggins (x2731)
**Director, Financial Reporting and Analysis**

**Functional**
- All Funds Reporting - Lead (John) - Interim
- Financial Statement Reconciliation - Interim
- Analyst Staff Management
- Office Operations Coordination (Lionel)
- Coordinate Office Presentations/Quality Control
- Budget System

**Colleges**
- College of Engineering

**President Units**
- Office of Communications & Marketing

**EVP Units**
- Campus & Public Safety

## Mike Woodin (x1106)
**Interim workload distribution in yellow**

**Interim assignment to Budget Office**

**Functional**
- All Funds Reporting - Lead (John)
- Capital - Funding Requests, Budget & State Reporting Requirements (Lionel)
- Financial Statement Reconciliation

**Colleges**
- College of Health Sciences

**EVP Units**
- Facilities, Real Estate & Auxiliary Svcs.

## John Poehlmann (x8075)
**Budget Analyst II**

**Functional**
- University Wide Projections - Year End Sheet
- Comprehensive Fee Analysis & Projections (Ron)

**Colleges**
- College of Earth, Ocean and Environment
- College of Education and Human Development - (Back-up)

**President Units**
- Intercollegiate Athletics/Recreation (Ron)
- Research, Scholarship & Innovation

**Provost Units**
- Enrollment Management - (Back-up)
- Graduate & Professional Education - (Back-up)
- Deputy Provost - (Back-up)
- Office of the Provost - (Back-up)
- University Diversity Initiative - (Back-up)

**Student Life**

## Doug Bernart (x7385)
**Back-up workload distributed in green**

**Budget Analyst II**

**Functional**
- Fringe Benefit Analysis & Projections (Lionel)

**Colleges**
- College of Arts and Sciences
- College of Education and Human Development
- Provost Units
- Graduate & Professional Education
- Deputy Provost
- Office of the Provost

**EVP Units**
- University Diversity Initiative

## Ray Palladino (x2404)
**Budget Analyst I**

**Functional**
- RBB Model - Support & Quarterly Allocations
- Algorithm 1 Current Year Revenue Projections
- Tech Fund

**Colleges**
- Lerner College of Business and Economics

**EVP Units**
- Finance
- Investment Office
- Information Technologies
- Human Resources
- Internal Audit
- Provost Units

**Libraries**

## Robert Bosler (x1235)
**Budget Assistant III**

**Functional**
- Capital - Support/Mike
- Project Set Ups, Funding & Closures
- Budget Ledgers - Control Availability
- PeopleSoft Trees/Tables - Update/Maintenance
- Self Supporting
- Fund Type
- Fringe Benefits
- Trustee Report - Support/Lionel
- Major Transfers
- Allocations - Support/Lionel
- Self-Supporting
- Deferred Revenue

## Rosemarie Fahringer (x1234)
**Administrative Assistant III**

**Functional**
- Administrative support for CBO/Directors/Analysts
- HR Liaison
- Website Maintenance/IT Liaison
- Calendar Maintenance/Scheduling
- Basic and Self-Supporting Code Maintenance
- Purchasing/Purchasing Card Reconciliations

**Updated April, 2017**